

## Corporate Plan revised targets for 2021-22

### WELL-BEING OBJECTIVE 1

Measure and preferred outcome (higher or lower)	2019-20	2020-21		2021-22	
	Actual 2019-20	2020-21 Target	Actual 2020-21	Original Target (Feb 2021)	New Target (July 2021)
Average capped 9 score for pupils in Year 11. <b>(Higher)</b>	362	363	No data	Not applicable	Not applicable
Percentage of pupils, at end of foundation phase, achieving Outcome 5 or above in teacher assessments for LLC-E and LLC-W (Language Literacy and Communication in English and Welsh). <b>(Higher)</b>	83.2%	85.1%	No data	Not applicable	Not applicable
Percentage of pupils assessed at the end of key stage 2, in schools maintained by the local authority, achieving the expected outcome in English/Welsh first language, as determined by teacher assessment. <b>(Higher)</b>	88.6%	90.2%	No data	Not applicable	Not applicable
Percentage of pupils achieving 3 A*-C grades at Level 3 <b>(Higher)</b>	55.4%	55.6%	No data	Not applicable	Not applicable
Percentage of Year 1 learners taught through the medium of Welsh. <b>(Higher)</b>	7.58%	8.7%	<b>Red 7.61%</b>	8.7%	8.7%
The number of vacant premises in town centres <b>(Higher):</b>	<b>Green a) 65</b>	No target	a) 74	Benchmark	Benchmark
a) Bridgend	<b>Red b) 13</b>	No target	b) 13	Benchmark	Benchmark
b) Maesteg	<b>Red c) 19</b>	No target	c) 19	Benchmark	Benchmark
c) Porthcawl	<b>Red d) 7</b>	No target	d) 7	Benchmark	Benchmark
d) Pencoed	<b>Red a) 6.3m</b>	No target	a) 3,129,858	Benchmark	Benchmark
The number of visitors to town centres- footfall for <b>(Higher)</b>	<b>Green b) 2.7m</b>	No target	b) 1,960,919	Benchmark	Benchmark
a) Bridgend	<b>Green £15m</b>	£13m	<b>Green £13.5m</b>	£13m	£13m
b) Porthcawl	<b>Green £362.69m</b>	Not applicable	£146.33M	Benchmark	Benchmark
Financial value of externally funded town centre regeneration projects underway/in development. <b>(Higher)</b>	<b>Green 475</b>	No target	540 (1 year time lag - data is for 2019-20)	Benchmark	Benchmark
Total annual expenditure by tourists. <b>(Higher)</b>	<b>Green 334</b>	200	<b>Green 401</b>	250	329
Number of business start-ups. <b>(Higher)</b>	The number of participants in the Employability Bridgend programme going into employment. <b>(Higher)</b>				

## WELL-BEING OBJECTIVE 2

Measure and preferred outcome (higher or lower)	2019-20	2020-21		2021-22	
	Actual 2019-20	Target 2020-21	Actual 2020-21	Original Target (Feb 2021)	New Target (July 2021)
Number of people aged 65+ referred to Community Resource Team. <b>(Higher)</b>	Not applicable	2200	Red 1974	2200	2200
Percentage of reablement packages completed that: a) Reduced the need for support <b>(Higher)</b>	Not applicable	Establish baseline	a) 34.32%	a) 33%	a) 33%
b) Maintained the same level of support <b>(Lower)</b>	Not applicable	Establish baseline	b) 5.05%	b) 11%	b) 11%
c) Mitigated the need for support <b>(Higher)</b>	Not applicable	Establish baseline	c) 52%	c) 48%	c) 48%
d) Increased need for support <b>(Lower)</b>	Not applicable	Establish baseline	d) new	d) new	d) 8%
Number of council owned assets transferred to the community for running. <b>(Higher)</b>	Red 4	15	Red 13	10	10
Percentage of households threatened with homelessness successfully prevented from becoming homeless. <b>(Higher)</b>	Amber 66.2%	52%	Green 67.2%	60%	60%
Percentage of people presenting as homeless or potentially homeless, for whom the local authority has a final legal duty to secure suitable accommodation. <b>(Lower)</b>	Green 10.51%	32%	Red 50.4%	30%	30%
Number of additional dwellings created as a result of bringing empty properties back into use. <b>(Higher)</b>	Green 20	7	Red 2	7	7
Percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority. <b>(Higher)</b>	Not available	2%	Green 3.36%	6%	6
Number of children and young people looked after. <b>(Lower)</b>	394	375	Amber 390	371	371
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 12 months since leaving care. <b>(Higher)</b>	Not applicable	Establish baseline	42.86%	To be confirmed	>31%
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 13-24 months since leaving care. <b>(Higher)</b>	Not applicable	Establish baseline	42.11%	To be confirmed	>37%
Percentage of care leavers who experience homelessness during the year (as defined by the Housing (Wales) Act 2014) within 12 months of leaving care. <b>(Lower)</b>	Not applicable	Establish baseline	17.14%	To be confirmed	<17%
Percentage of completed Team Around the Family (TAF) support plans that close with a successful outcome. <b>(Higher)</b>	Amber 70%	68%	Green 68%	69%	69%
Percentage of individuals in managed care supported in the community. <b>(Higher)</b>	Not applicable	74%	Green 75.34%	75%	75%
Percentage of individuals in managed care supported in a care home setting. <b>(Higher)</b>	Not applicable	26%	Green 24.66%	25%	25%

Measure and preferred outcome (higher or lower)	2019-20	2020-21		2021-22	
	Actual 2019-20	Target 2020-21	Actual 2020-21	Original Target (Feb 2021)	New Target (July 2021)
Number of individuals engaged/supported in targeted programmes linked to leisure and cultural facilities and services. <b>(Higher)</b>	Not applicable	Establish baseline	1137	Establish baseline	Establish baseline
Number of people who have improved access to leisure and cultural activities by reducing cost as a barrier to taking part. <b>(Higher)</b>	Not applicable	Establish baseline	No data available	Establish baseline	Establish baseline

### WELL-BEING OBJECTIVE 3

Measure and preferred outcome (higher or lower)	2019-20	2020-21		2021-22	
	Actual 2019-20	Target 2020-21	Actual 2020-21	Original Target (Feb 2021)	New Target (July 2021)
Percentage surplus capacity in primary schools. <b>(Lower)</b>	Green 9.36%	10%*	Red 11.9%	10%*	10%
Percentage surplus capacity in secondary schools. <b>(Lower)</b>	Red 20.65%	18%	Red 20.05%	18%	18%
Realisation of capital receipts targets. <b>(Higher)</b>	Red £794k	£600k	Green £3.09m	£2m	£3.745m
Percentage of BCBC operational buildings achieve full statutory compliance. <b>(Higher)</b>	Red 54.6%	100%	Red 62.7%	100%	100%
Percentage of staff participating in the staff survey. <b>(Higher)</b>	Red 38.3%	No survey	Postponed	44.5%	44.5%
Percentage of employees attending the new starter briefing, as part of the corporate induction programme, who rated it excellent or good. <b>(Higher)</b>	Not applicable	Not applicable	100%	80%	80%
Number of apprentices, excluding teachers, on formal recognised apprenticeship schemes within the authority during the year per 1,000 employees. <b>(Higher)</b>	Not applicable	7.75 (N=35)	Amber 7.49 (N=34)	Number =35	Number =35
Percentage budget reductions achieved (Overall BCBC budget). <b>(Higher)</b>	Red 89.42%	100%	Red 85.8%	100%	100%
Percentage of indoor learning space in primary schools benefitting from high speed Wi-Fi connectivity for 30+ simultaneous devices. <b>(Higher)</b>	Not applicable	80%	Red 57%	100%	100%
Percentage of indoor learning space in secondary schools benefitting from high speed Wi-Fi connectivity for 30+ simultaneous devices. <b>(Higher)</b>	Not applicable	80%	Red 55%	100%	100%
Annual gas consumption across the local authority – kWh. <b>(Lower)</b>	Not applicable	Establish baseline	22,409,433 kWh	Establish baseline	Establish baseline
Annual electricity consumption across the local authority – kWh. <b>(Lower)</b>	Not applicable	Establish baseline	8,166,632 kWh	Establish baseline	Establish baseline
Annual CO2 emissions related to gas consumption across the local authority – kWh <b>(Lower)</b> .	Not applicable	Establish baseline	4,120 kWh	Establish baseline	Establish baseline
Annual CO2 emissions related to electricity consumption across the local authority – kWh. <b>(Lower)</b>	Not applicable	Establish baseline	1,903 kWh	Establish baseline	Establish baseline
Kilograms of residual waste generated per person. <b>(Lower)</b>	123.83Kg	No target	131.45Kg	120Kg	123Kg
Percentage of waste reused, recycled or composted. <b>(Higher)</b>	67.66%	No target	69.15%	68%	68%
Percentage of waste: <b>(Higher)</b> a) reuse	Not applicable	No target	a) 0.77%	a) 1%	a) 1%
b) recycled	Not applicable	No target	b) 48.43%	b) 45%	b) 45%
c) composted	Not applicable	No target	c) 19.94%	c) 20%	c) 20%
Percentage of street cleansing waste prepared for recycling. <b>(Higher)</b>	Not applicable	20%	Postponed	20%	30%

Measure and preferred outcome (higher or lower)	2019-20	2020-21		2021-22	
	Actual 2019-20	Target 2020-21	Actual 2020-21	Original Target (Feb 2021)	New Target (July 2021)
Undertake schemes to increase the County Borough's tree cover. <b>(Higher)</b>	Not applicable	1.5 schemes	<b>Green 2 schemes</b>	2 schemes	2 schemes
Undertake Local Nature Reserve Enhancement projects. <b>(Higher)</b>	N/A	2 projects	<b>Green 2 projects</b>	2 projects	2 projects
Deliver community biodiversity schemes. <b>(Higher)</b>	N/A	1.5 schemes	<b>Green 2 schemes</b>	2 schemes	2 schemes

\*Target set by Welsh Government