

Priority area: Improve learner outcomes

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of all schools that have effective evaluation and improvement processes in place	New for 2021-22	100%	<b>100%</b>	100%	100%

Priority area: Growth and prosperity

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
The number of vacant premises in town centres:					
a) Bridgend	74	Bench marking	78	To be confirmed	Bench marking
b) Maesteg	16	Bench marking	19	To be confirmed	Bench marking
c) Porthcawl	21	Bench marking	17	To be confirmed	Bench marking
d) Pencoed	7	Bench marking	8	To be confirmed	Bench marking
The number of visitors to town centres- footfall for					
a) Bridgend	3,129,858	Bench marking	4,537,984	To be confirmed	4,537,984
b) Porthcawl	1,960,919	Bench marking	2,716,863	To be confirmed	2,716,863
c) Maesteg	New for 2021-22	New for 2021-22	906,129	To be confirmed	906,129
Financial value of externally funded town centre regeneration projects underway/in development.	£13.5 million	£13 million	<b>£14.2 million</b>	£20 million	£20 million
Total annual expenditure by tourists.	£146.33 million	Bench marking	£225 million	To be confirmed	£151 million
Number of business start-ups.	540	Bench marking	550	To be confirmed	530
The number of participants in the Employability Bridgend programme going into employment.	401	329	<b>556</b>	To be confirmed	347

## Priority Area: Developing and enhancing community support and services

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of people aged 65+ referred to Community Resource Team.	1974	2200	1,981	>2200	>2200
Percentage of reablement packages completed that:	34.32%	33%	16.50%	>33%	>33%
a) Reduced the need for support					
b) Maintained the same level of support	5.05%	11%	4.68%	<11%	<11%
c) Mitigated the need for support	52%	48%	70.94%	>48%	>48%
d) Increased need for support	8.63%	8%	7.88%	<8%	<8%

## Priority Area: Building resilient communities

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of council owned assets transferred to the community for running.	13	10	11	20	20
Percentage of households threatened with homelessness successfully prevented from becoming homeless.	67.2%	60%	30.5%	60%	30%
Percentage of people presenting as homeless or potentially homeless, for whom the local authority has a final legal duty to secure suitable accommodation.	50.4%	30%	19.2%	30%	30%
Number of additional dwellings created as a result of bringing empty properties back into use.	2	7	Awaiting data	7	7
Percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority.	3.36%	6%	Awaiting data	6%	6%
Number of children and young people looked after.	390	371	374	<371	<371

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 12 months since leaving care	42.86%	>31%	<b>64.52%</b>	>31%	>65%
Percentage of care leavers who have completed at least 3 consecutive months of employment, education or training in the 13-24 months since leaving care	42.47%	>37%	<b>54.55%</b>	>37%	>55%
Percentage of care leavers who experience homelessness during the year (as defined by the Housing (Wales) Act 2014) within 12 months of leaving care.	17.14%	<17%	<b>8.23%</b>	<17%	<17%

### Priority Area: Better health and well-being

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Percentage of completed Team Around the Family (TAF) support plans that close with a successful outcome.	69%	69%	<b>73%</b>	70%	70%
Percentage of individuals in managed care supported in the community.	75.34%	75%	<b>73.4%</b>	>75%	>75%
Percentage of individuals in managed care supported in a care home setting.	24.66%	25%	<b>26.6%</b>	<26%	<25%
Total library issues, including physical issues, digital issues and books on wheels service to people's homes	New for 2022-23	New for 2022-23	374,231	Establish Baseline	Establish Baseline
Total visits to leisure centres operated by Halo Leisure for all purposes.	New for 2022-23	New for 2022-23	801,177	Establish Baseline	Establish Baseline

## Priority Area: Transforming the councils' estate

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Realisation of capital receipts targets.	£3.09 million	£3.745 million	£48,840	£1.170 million	£3.775 million
Percentage of BCBC operational buildings achieve full statutory compliance.	62.7%	100%	64.4%	100%	100%

## Priority Area: Areas of corporate change

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Number of apprentices employed across the organisation	34	35	40	To be confirmed	36
Percentage budget reductions achieved (Overall BCBC budget).	85.8%	100%	96.3%	100%	100%

## Priority Area: Decarbonisation and environmental sustainability

Success Indicators	Actual 2020-21	Target 2021-22	Actual 2021-22	Target 2022-23	New Target 2022-23
Kilograms of residual waste generated per person.	131.45 Kg	123 Kg	131.65	Welsh Covid baseline	131.65 Kg
Percentage of waste reused, recycled or composted.	69.15%	68%	72.97%	70%	70%
Percentage of waste: reused	0.77%	1%	1.24%	1%	1%
recycled	48.43%	45%	51.29%	47%	47%
composted	19.94%	20%	20.44%	20%	20%
Percentage of street cleansing waste prepared for recycling.	Postponed	30%	40.7%	30%	40%